



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

ALMOLOYA DE ALQUISIRAS 0050

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2017

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	27,039,636.13	546,000.00	27,585,636.13	-111,827.44	27,198,724.93	27,697,463.57
A01	Comunicación Social	616,875.44	-23,000.00	593,875.44	0.00	564,674.91	593,875.44
B00	SINDICATURAS	729,335.56	-39,000.00	690,335.56	0.00	667,618.60	690,335.56
C01	Regiduría I	906,099.04	-50,000.00	856,099.04	0.00	829,424.21	856,099.04
C02	Regiduría II	941,052.54	-42,000.00	899,052.54	0.00	861,419.93	899,052.54
C03	Regiduría III	731,936.26	-30,000.00	701,936.26	0.00	669,999.22	701,936.26
C04	Regiduría IV	616,875.44	-31,000.00	585,875.44	0.00	564,674.97	585,875.44
C05	Regiduría V	1,207,436.97	-66,000.00	1,141,436.97	0.00	1,105,262.71	1,141,436.97
C06	Regiduría VI	534,918.96	-21,000.00	513,918.96	0.00	489,653.67	513,918.96
C07	Regiduría VII	580,904.94	-26,000.00	554,904.94	0.00	531,748.32	554,904.94
C08	Regiduría VIII	695,531.81	-29,000.00	666,531.81	0.00	636,675.31	666,531.81
C09	Regiduría IX	601,763.34	-26,000.00	575,763.34	0.00	550,841.66	575,763.34
C10	Regiduría X	913,357.51	-53,000.00	860,357.51	0.00	836,068.50	860,357.51
D00	SECRETARIA DEL AYUNTAMIENTO	1,186,636.97	-69,000.00	1,117,636.97	0.00	1,086,222.79	1,117,636.97
E00	ADMINISTRACIÓN	424,421.83	-13,000.00	411,421.83	0.00	388,506.94	411,421.83
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	53,516,747.37	-1,034,000.00	52,482,747.37	-3,516,662.24	46,227,022.95	55,999,409.61
H00	SERVICIOS PUBLICOS	3,400,834.22	612,000.00	4,012,834.22	-30,155.68	3,906,884.70	4,042,989.90
I01	Desarrollo Social	848,843.66	-10,000.00	838,843.66	0.00	777,013.88	838,843.66
J00	GOBIERNO MUNICIPAL	424,421.83	-5,000.00	419,421.83	0.00	388,506.94	419,421.83
K00	CONTRALORIA	848,843.66	-10,000.00	838,843.66	0.00	777,013.88	838,843.66
L00	TESORERIA	4,963,768.67	-911,000.04	4,052,768.63	-180,633.20	4,135,474.24	4,233,401.83
M00	CONSEJERIA JURIDICA	476,421.91	-17,000.00	459,421.91	0.00	436,106.69	459,421.91
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	341,702.46	0.00	341,702.46	0.00	312,787.35	341,702.46
N01	Desarrollo Agropecuario	341,702.46	-5,000.00	336,702.46	0.00	312,787.35	336,702.46
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	341,702.46	-5,000.00	336,702.46	0.00	312,787.35	336,702.46
Q00	SEGURIDAD PUBLICA Y TRANSITO	7,322,058.81	1,362,000.04	8,684,058.85	0.00	8,314,664.43	8,684,058.85
R00	CASA DE LA CULTURA	424,421.83	-5,000.00	419,421.83	0.00	388,506.94	419,421.83
TOTAL DEL GASTO		110,978,252.08	0.00	110,978,252.08	-3,839,278.56	103,271,073.37	114,817,530.64

PRESIDENTE MUNICIPAL

SINDICO PROCURADOR

SECRETARIO DEL AYUNTAMIENTO

TESORERO

DR. ALFREDO VICTORIA LOPEZ

TAPS. CRISTINA ROSAS VERGARA

LIC. SERGIO HERNÁNDEZ HERNÁNDEZ

C. JOSE ALFREDO GOMEZ CRUZ